



Peterborough Children's Services

Monthly Performance report




January 2019












Information









Change compared to previous month:

-  Performance has improved
-  Performance has stayed the same
-  Performance has deteriorated

Children in Care

	KPI Value	RAG	Change
Number of Children in Care	380		
Number of Children in Care as rate per 10,000	76.0		
% of CiC Reviews held on time	99.8%		
% of CiC statutory visits made on time	91.0%		
% of children entering care with Initial health Assessment completed on time	74.6%		
% of CiC with annual health assessment completed	87.0%		
Number of children missing from care	8		

Leaving Care

	KPI Value	RAG	Change
% of Leaving care clients who have a pathway plan	87.8%		
% of Care leavers (+19 years) who are NEET	50.6%		
% of Care leavers (+19 Years) who are not in Suitable Accommodation	5.6%		

Adoptions

	KPI Value	RAG	Change
% of children leaving care who are adopted	10.9%		
Average number of days between child entering care and moving in with adopter	566		
Average number of days between adoption court order and a match being approved	350		

Rate per 10,000	Target	Variance
76.0	74	+2.7%
	Previous month	Change in performance
Low is good	72.0	▼

At the end of January, there were 380 Children in Care. This is 10 above the local authority's target number, and equates to a rate per 10,000 of 76.0.



CSC Commentary

The number of children in care per 10,000 of the population, increased by 20 this month. The indicator remains in the red for the 7th month in a row. Internal analysis for the sudden increase links to the cohort of children being accommodated being under 5 years.

	2017/18	Current rate vs benchmark
Local Authority	74	+2
Stat Neighbours	87	-11
Region	49	-
England	64	+12

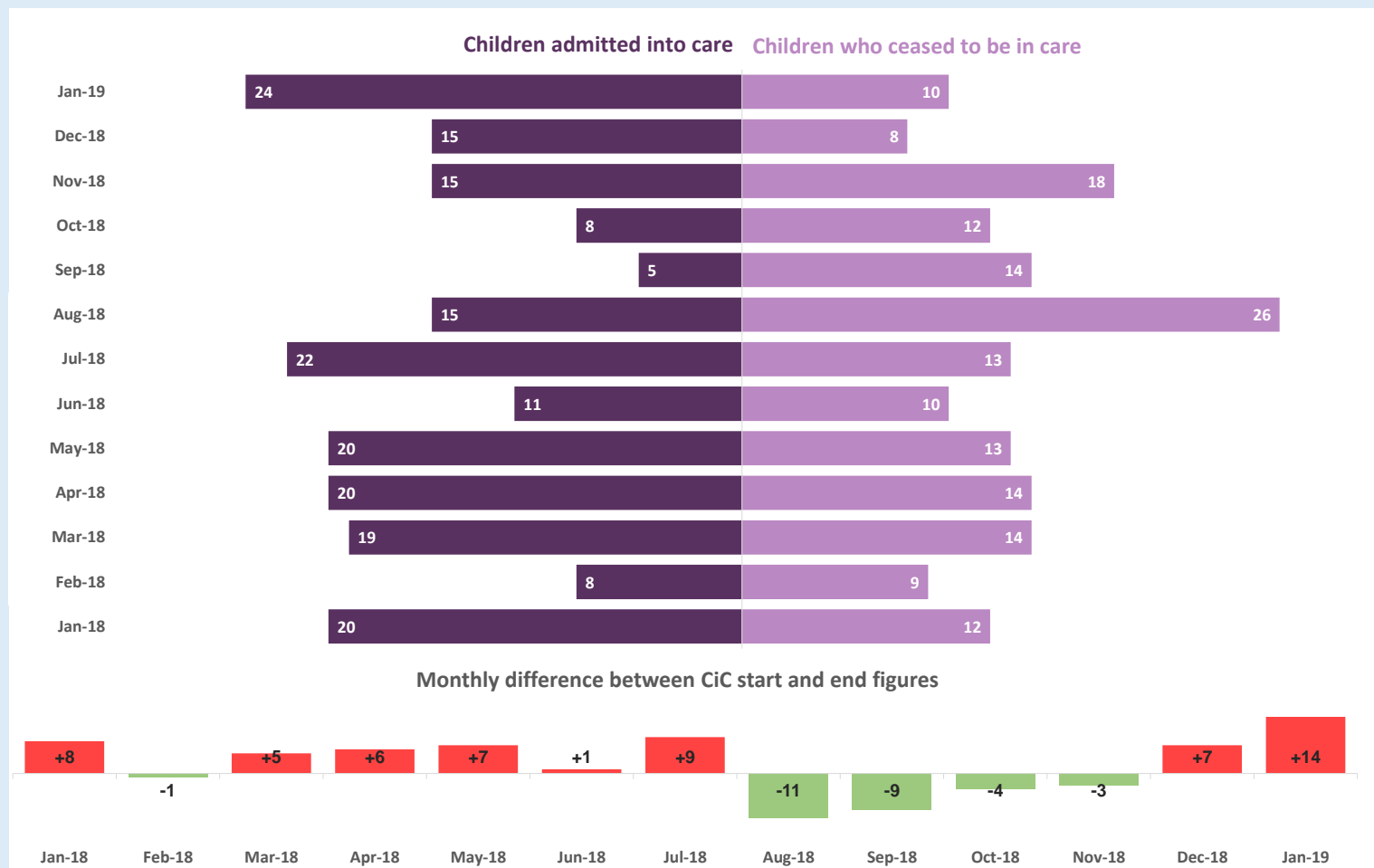
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CiC Starts per 10,000	Target	Variance
36.4 Low is good	37	-1.6%
	Previous month	Change in performance
	35.6	

CiC Starts	2017/18	Current rate vs benchmark
Local Authority	35	+1
Stat Neighbours	37	-1
Region	22	-
England	27	+9

CiC Ends per 10,000	Target	Variance
32.2 High is good	36	-10.6%
	Previous month	Change in performance
	32.6	

CiC Ends	2017/18	Current rate vs benchmark
Local Authority	33	-1
Stat Neighbours	32	+0
Region	22	-
England	25	+7



CSC Commentary

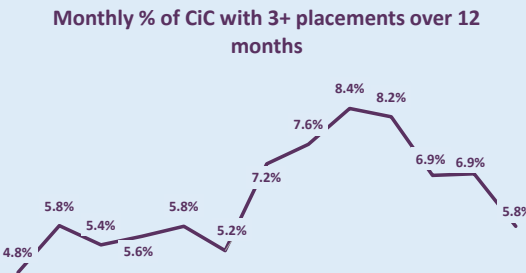
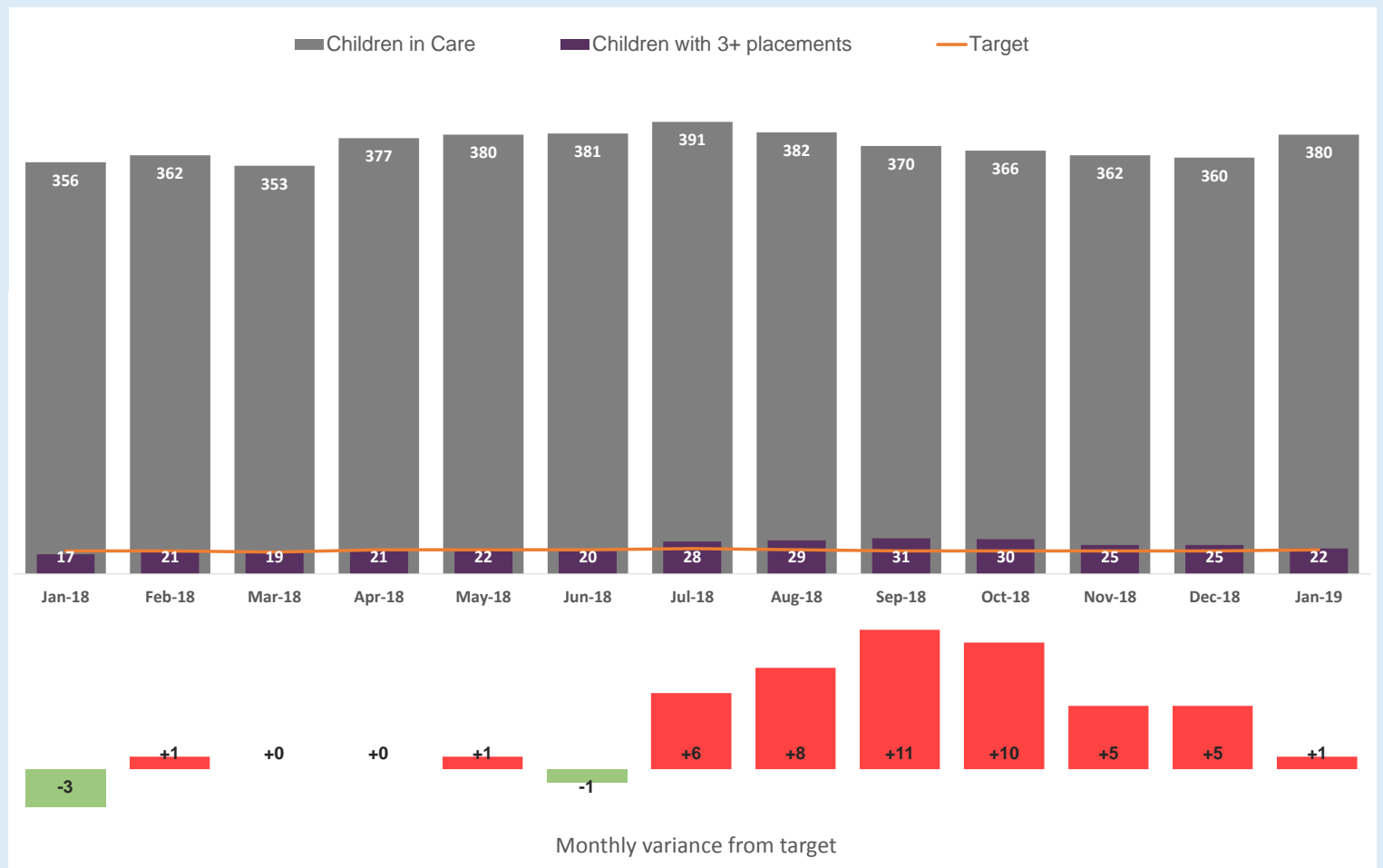
CiC starters -admissions per 10,000 for January increased by 9 on the previous month. The total being 24 Admissions recorded by month end. Analysis of the data for this month indicates an increase overall in children being accommodated per 10,000 over the year to date, even with children leaving the system. The data indicates continued volatility in this area, although it remains in the green.

CiC leavers -the actual number is a reduction of 10 on the previous month's data. The variance for this month is between the two is -9%

% CiC with 3+ Placements	Target	Variance
5.8%	6%	+0.3%
	Previous month	Change in performance
	6.9%	

Low is good

22 out of the 380 children in care at the end of January had 3 or more different placements in the last 12 months. This is a ratio of 5.8%.



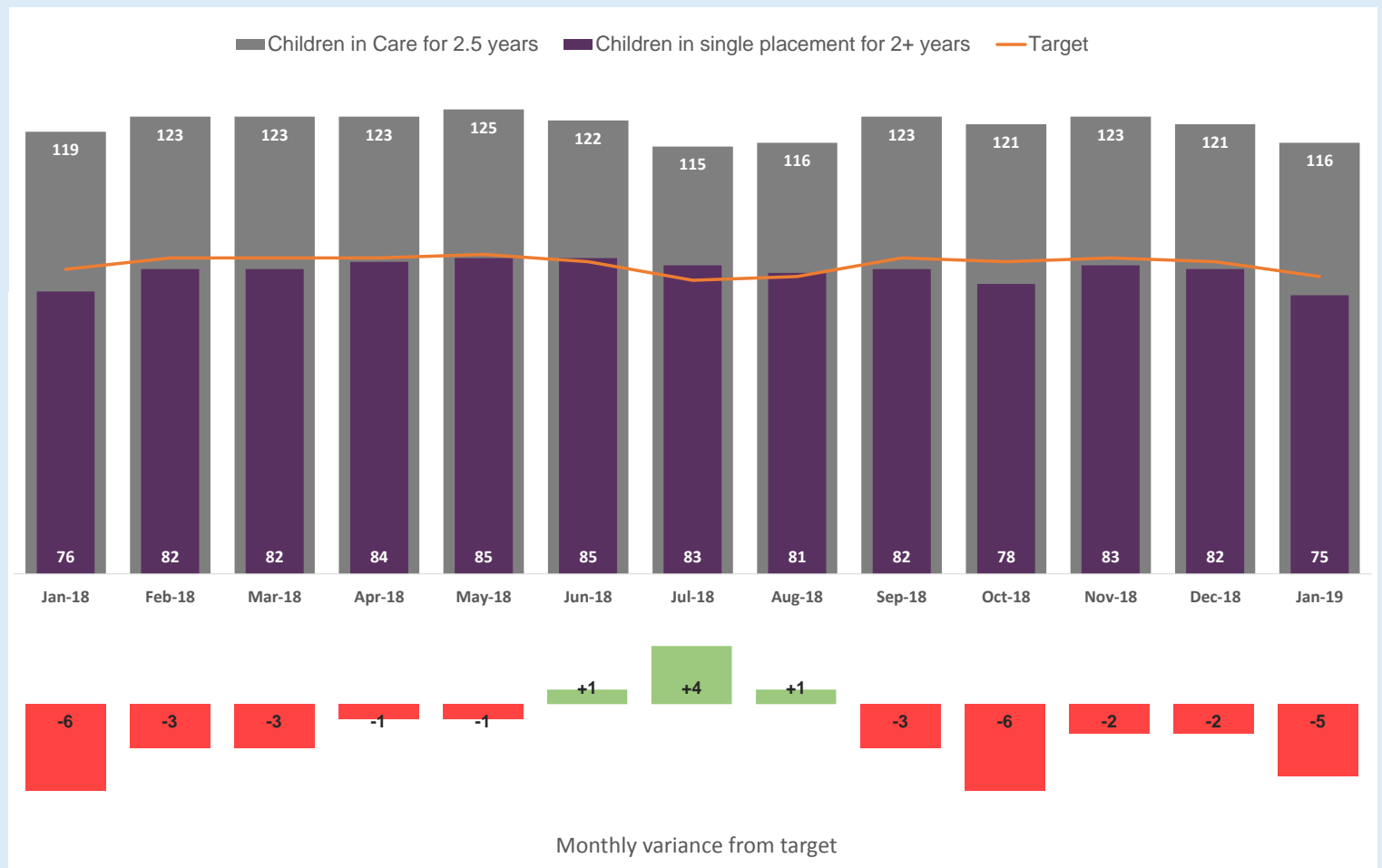
CSC Commentary

Internal processes to stabilise placements are working when assessing the data over the last 12 months, and when comparing the data with our statistical neighbours and England. This month's data is showing a further reduction in 3+ placements at month end. The variance this month is 1%, equating to 22 placements. Continued monitoring and review of systems is supporting improvement.

	2017/18	Current rate vs benchmark
Local Authority	5%	+0.8%
Stat Neighbours	10%	-4.2%
Region	10%	-
England	10%	-4.2%

% with stable 2+ year placement <div style="background-color: red; color: white; padding: 10px; font-size: 24px; text-align: center;">64.7%</div> High is good	Target	Variance
	69.1%	-4.4%
	Previous month	Change in performance
67.8%	▼	

75 out of the 116 children who were in care for 2.5 years or more at the end of January have maintained their current placement for 2 years or more. This is a ratio of 64.7%.



Monthly % of CiC for 2.5+ years who have been in current placement for 2+ years



CSC Commentary

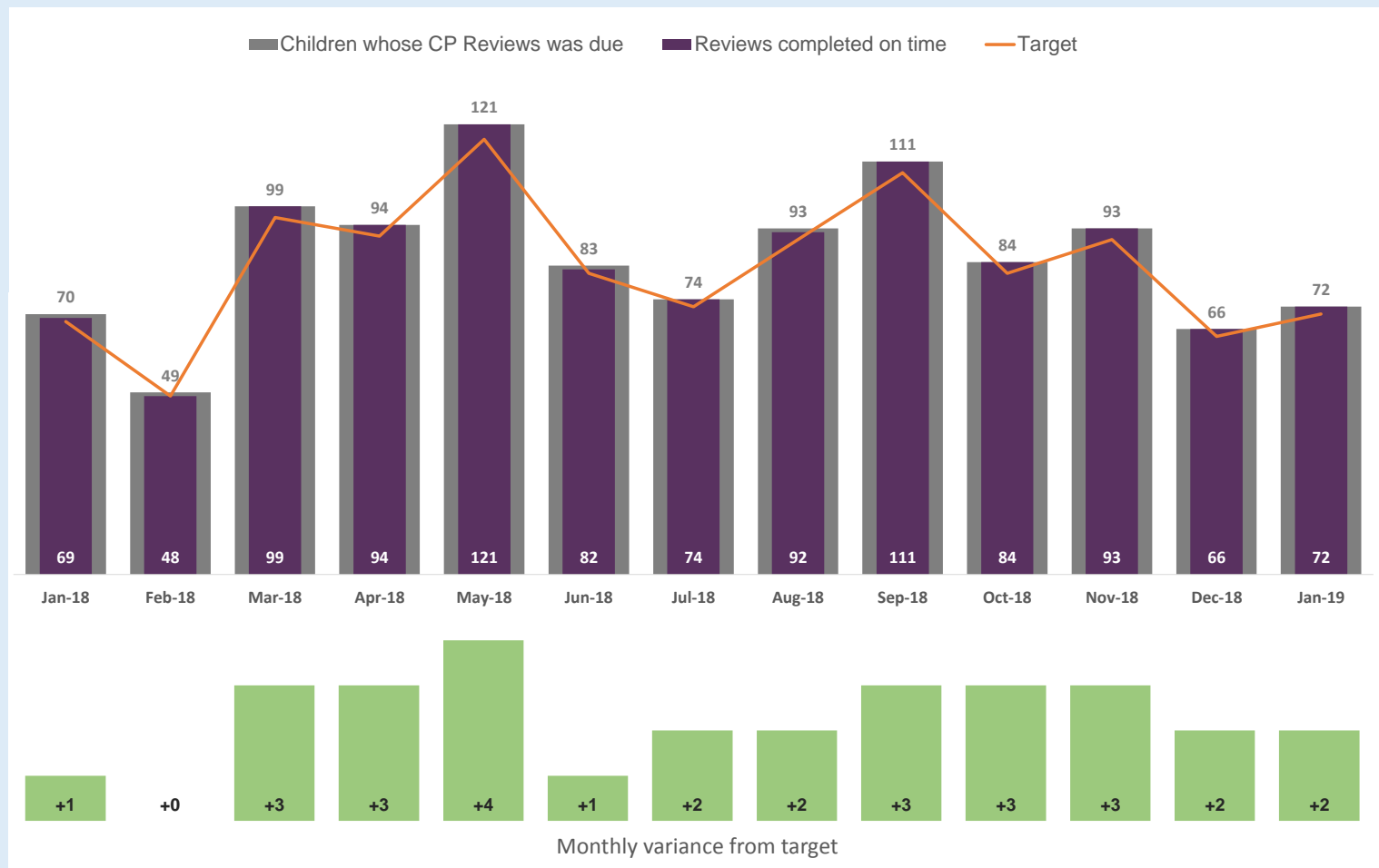
Placement stability for the month of January saw a decrease in the performance from last month by 3.1%. The indicator has moved to red this month. However, this links with the step down programme that is forecasted to impact on this performance indicator into the next quarter.

	2016/17	Current rate vs benchmark	
Local Authority	71%	-6.3%	Red
Stat Neighbours	69%	-4.3%	Red
Region	69%	-	-
England	70%	-5.3%	Red

CiC Reviews on time (% YTD)	Target	Variance
99.8%	97%	+2.8%
	Previous month	Change in performance
High is good	99.8%	

For 72 out of the 72 children whose Child in Care Review was completed and due in January, this review was held on time. This is a ratio of 100.0%.

Since the beginning of the financial year, the completed Child in Care Reviews of 99.8% of all children were held on time.

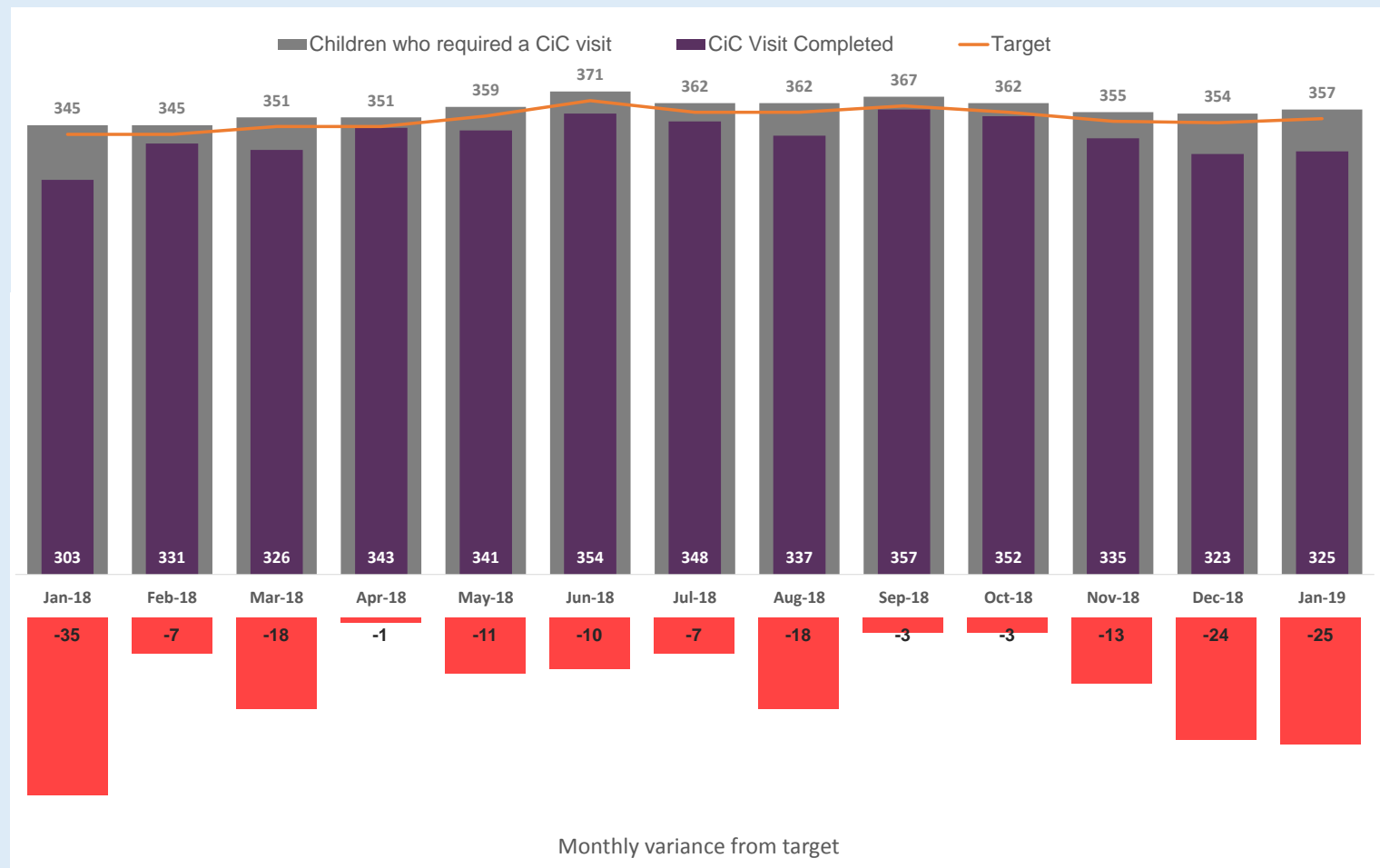


CSC Commentary

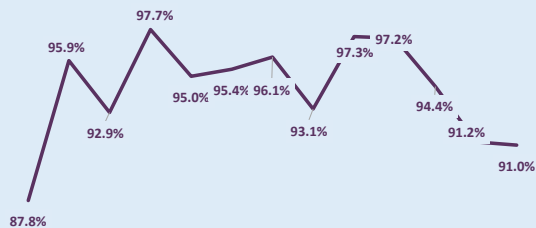
This target is calculated on a rolling year. The change in the overall target has occurred to demonstrate a more realistic approach as inevitably reviews are cancelled due to children being unwell, having other appointments and the needs of carers changing over the year. For the seventh month in a row this indicator is green. Performance has stabilised at 99.8%

CiC visits on time (% YTD)	Target	Variance
91.0%	98%	-7.0%
	Previous month	Change in performance
High is good	91.2%	▼

A Child in Care Statutory Visit was recorded for 325 children out of the 357 who were due such a visit during the 6 weeks or 3 months (if the child achieved permanency) leading up to the end of January. This is a ratio of 91.0%.



End of month % of CiC visits held on time



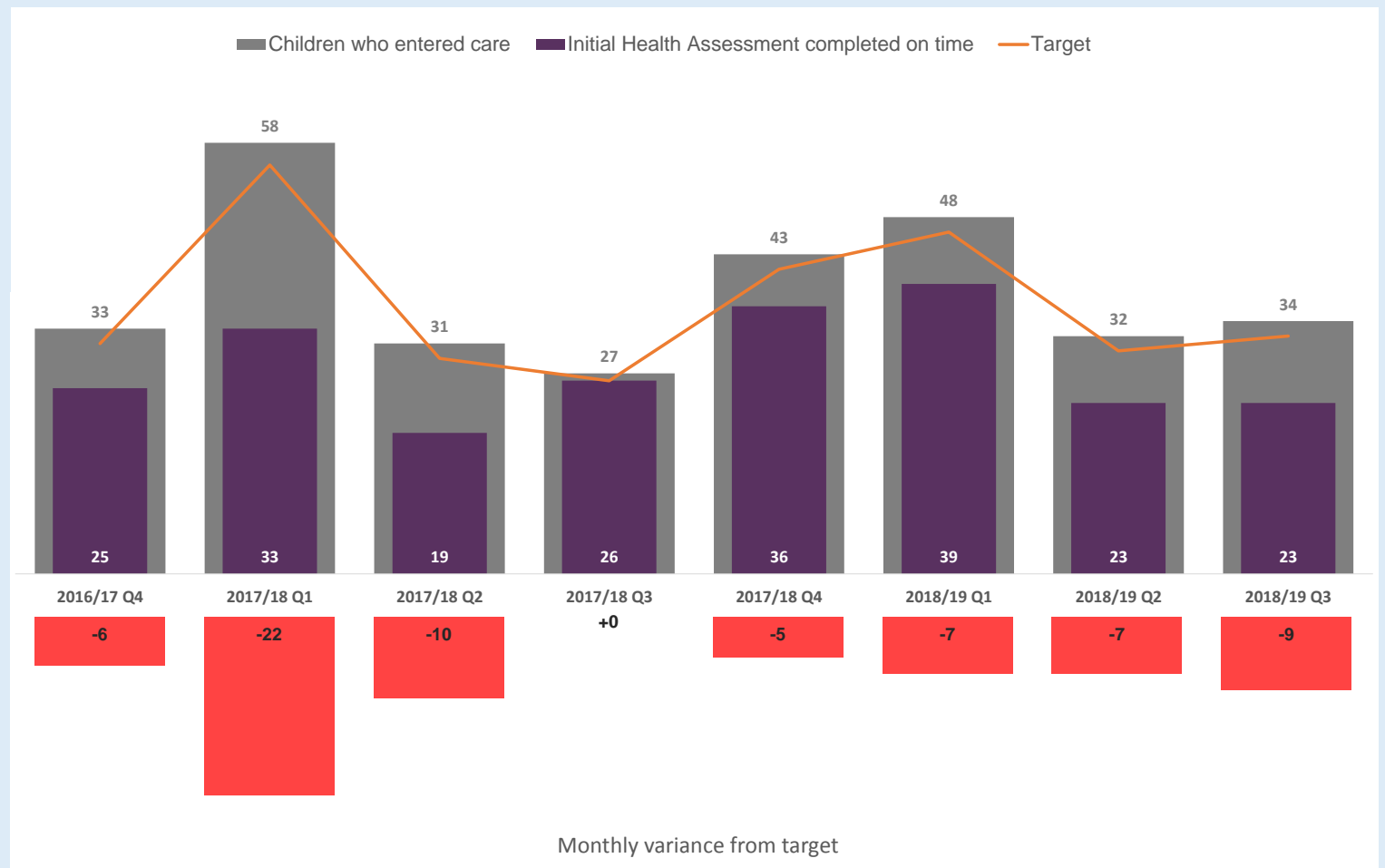
CSC Commentary

This indicator has dipped this month by 0.2%. Analysis of the data indicates this is linked to children who are adopted but the electronic system requires a complicated fix in relation to ceasing the child's legal status, coupled with a small group of older teenagers who refuse to allow their Social Workers to see them in placement.

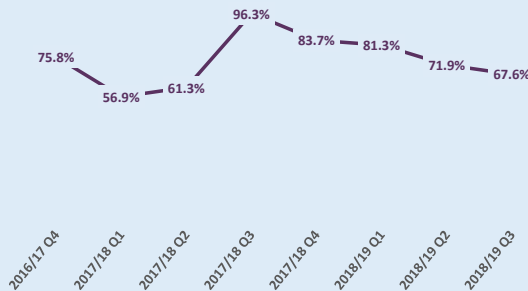
% Children adopted (YTD)	Target	Variance
74.6%	95%	-20.4%
	Previous month	Change in performance
High is good	71.9%	▼

During the latest quarter, 34 children entering care required an Initial Health Assessment. 23 of them had their assessment completed on time. This is a ratio of 67.6%.

Since the beginning of the financial year, an Initial Health Assessment was completed on time for 74.6% of all children entering care who were looked after for more than 4 weeks.



% of children with Initial Health Assessment completed on time in quarter



CSC Commentary

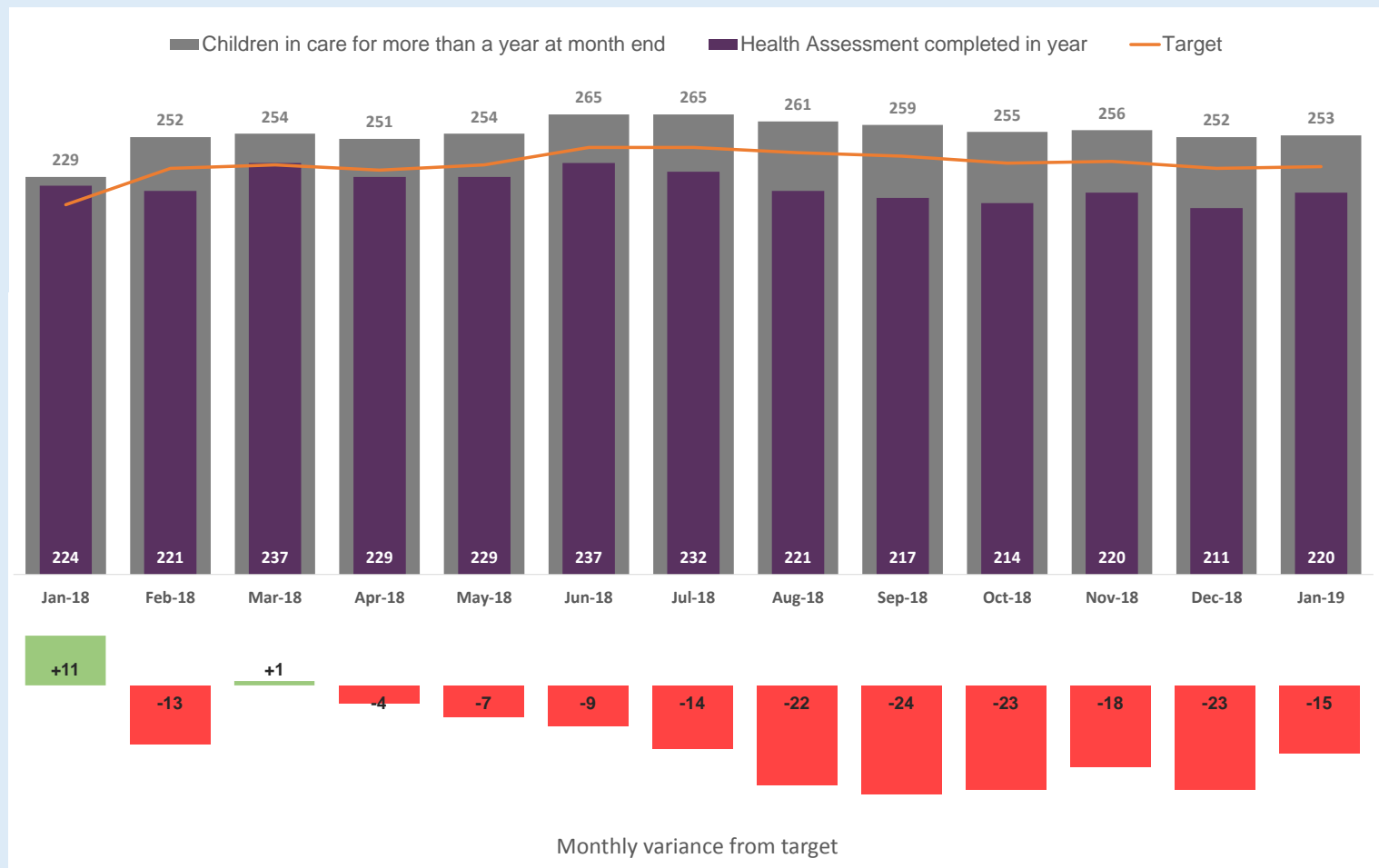
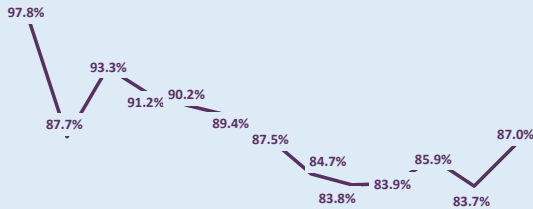
This data is reported quarterly

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Assessments on time (% YTD)	Target	Variance
87.0%	93%	-6.0%
Previous month		Change in performance
83.7%		▲
High is good		

220 out of the 253 children who had been in care for more than 12 months at the end of January had their latest Health Assessment completed on time. This is a ratio of 87.0%.

% of required Health Assessments completed in year up to month end



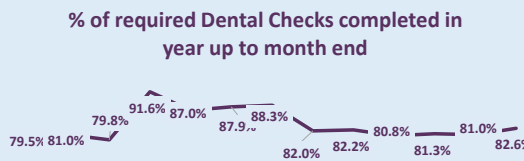
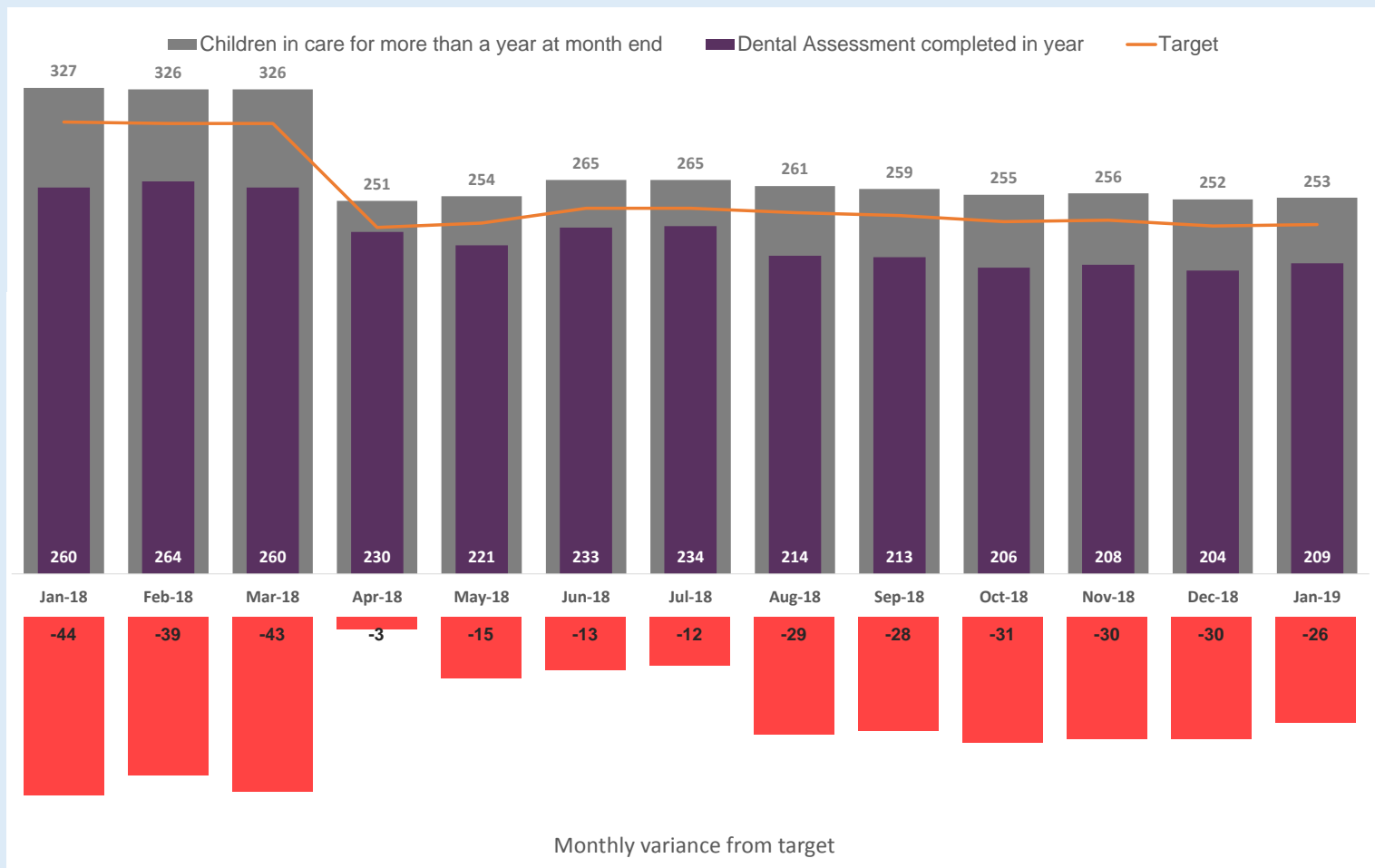
CSC Commentary

This target has dipped again this month. This has been analysed with Health. It is linked to children placed Out of Area, and older children refusing to attend their Annual Health Assessments. The numbers are low but affect the percentage. Health have agreed to share the specific detail so that CSC can have direct dialogue with providers about their responsibilities, whilst Health also chases their colleagues in the relevant area. This will take some time for this issue to be resolved and the indicator to improve.

	2017/18	Current rate vs benchmark
Local Authority	94%	-7.0%
Stat Neighbours	83%	4.0%
Region	82%	-
England	88%	-1.0%

Dental Checks on time (% YTD)	Target	Variance
82.6%	93%	-10.4%
	Previous month	Change in performance
High is good	81.0%	▲

209 out of the 253 children who had been in care for more than 12 months at the end of January had their latest Dental Check completed on time. This is a ratio of 82.6%.



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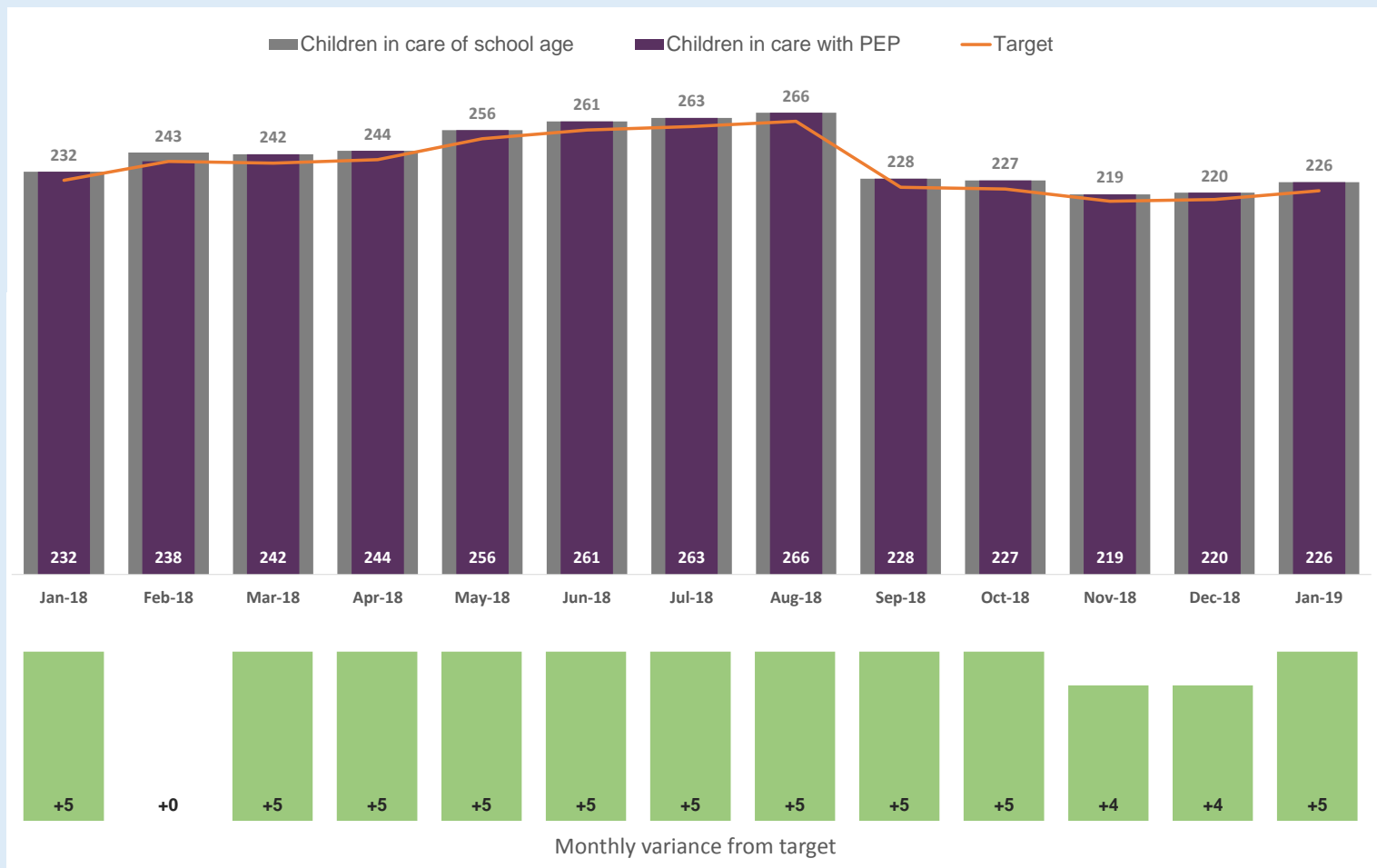
CSC Commentary

This indicator has been reviewed with performance colleagues. The data for January shows a an improvement on last month by 2.6%. Assessment of this indicates it is linked to out of area annual health assessments.

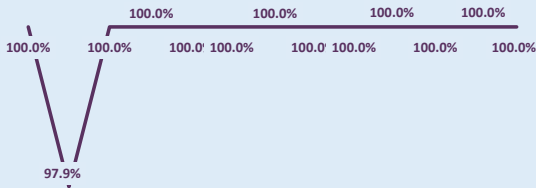
	2017/18	Current rate vs benchmark
Local Authority	96%	-13.4%
Stat Neighbours	84%	-1.4%
Region	77%	-
England	84%	-1.4%

PEPs in place (%)	Target	Variance
<div style="background-color: #92d050; width: 100px; height: 100px; display: flex; align-items: center; justify-content: center; font-size: 24px; font-weight: bold;">100%</div> <p>High is good</p>	98%	2.0%
	Previous month	Change in performance
	100%	▬

A Personal Education Plan was in place for 226 out of the 226 children of school age who had been in care for at least a month by the end of January. This is a ratio of 100.0%.



End of month % of CiC visits held on time



CSC Commentary

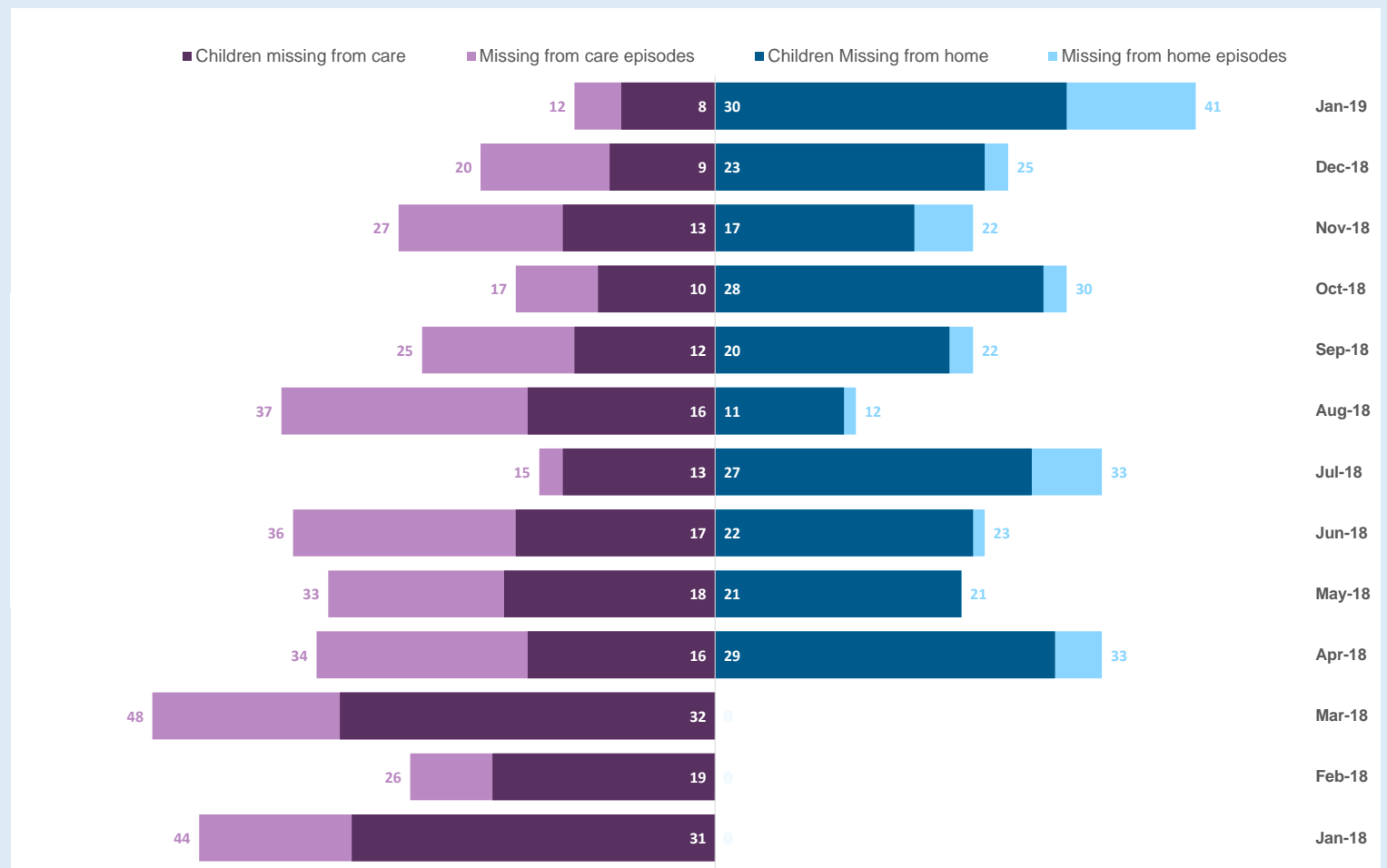
The continued 100% completion of PEPs reflects the ongoing partnership between PVS and social workers.

Missing from care episodes	Target	Variance
12	-	-
	Previous month	Change in performance
	20	▼
Low is good		

During the month of January, there were 12 missing from care episodes involving 8 individuals.

Missing from home episodes	Target	Variance
41	-	-
	Previous month	Change in performance
	25	▼
Low is good		

During the month of January, there were 41 missing from home episodes involving 30 individuals.

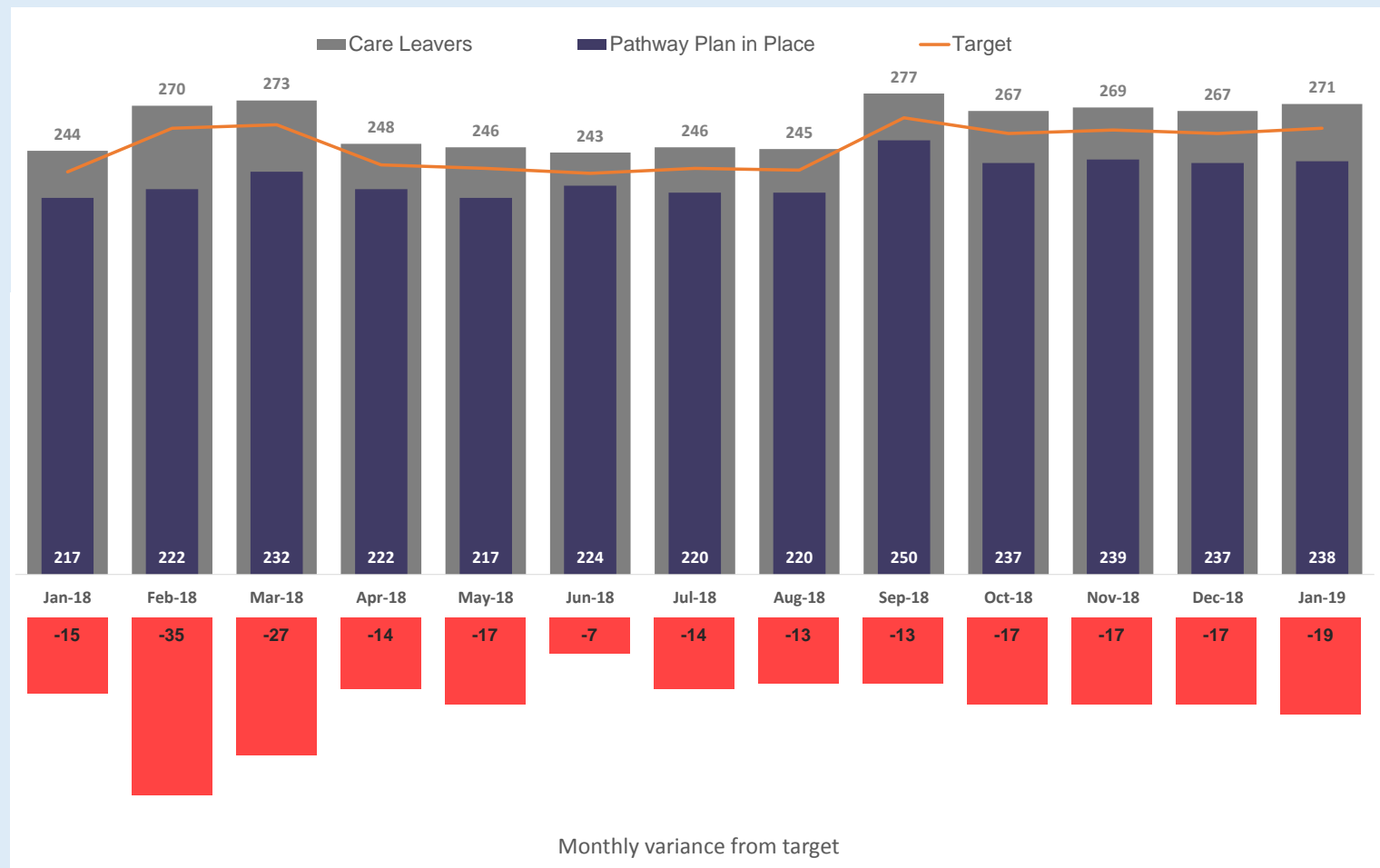


CSC Commentary

CIC: the data has been broken down into the format seen here to reflect and record more clearly the different groups for monitoring purposes. The assessment of the data indicates that this relates to 8 children this month, which is a decrease of 1 on last month. Children missing from home are now being recorded separately. This shows an increase of 7 on last month and highlights quite a different pattern from children in care.

Pathway Plans updated (%)	Target	Variance
87.8%	95%	-7.2%
	Previous month	Change in performance
High is good	88.8%	▼

Out of the 271 'eligible', 'relevant' or 'former relevant' young people who were at least 16 year and 3 months old and had an open referral at the end of January, 238 had a Pathway Plan in place. This is a ratio of 87.8%.



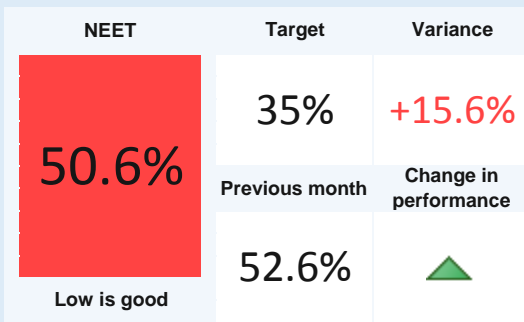
End of month % of CiC visits held on time



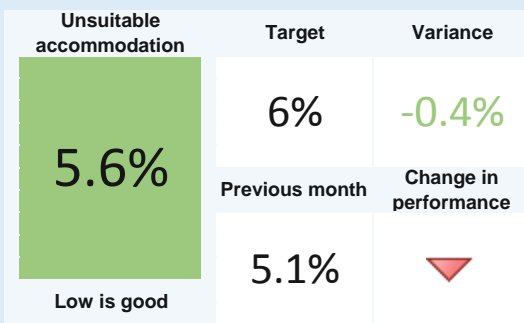
CSC Commentary

Investigation into the target over the last month has highlighted the need for improved management systems. This is being monitored closely on a fortnightly basis and has been steadily improving as a result.

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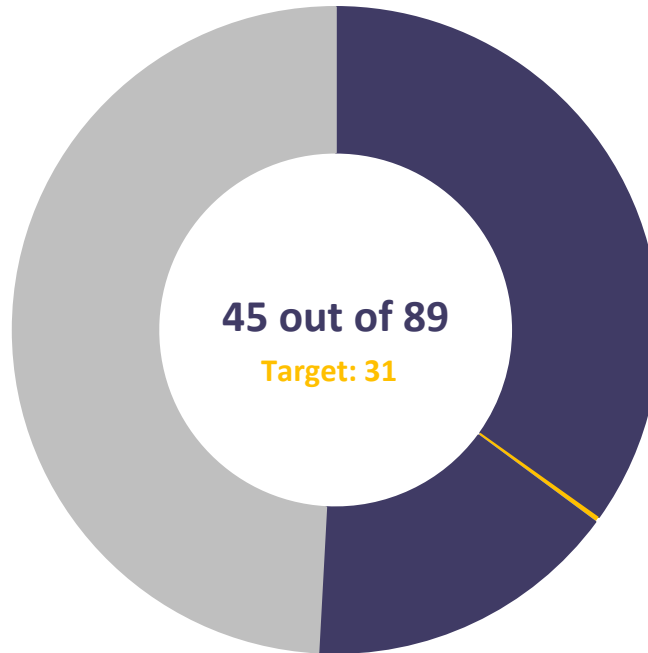


NEET	2016/17	Current rate vs benchmark
Local Authority	45%	+5.6%
Stat Neighbours	43%	+7.6%
Region	40%	+10.6%
England	39%	+11.6%

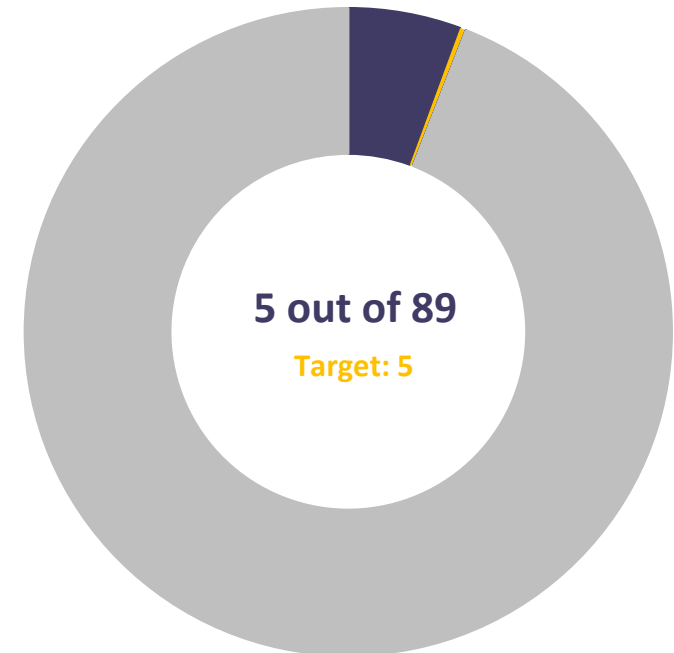


Unsuitable Accommm	2017/18	Current rate vs benchmark
Local Authority	7%	-1.4%
Stat Neighbours	7%	-1.4%
Region	8%	-2.4%
England	7%	-1.4%

Number of young people known to be NEET as share of care leavers who had their 19th, 20th or 21st birthday this financial year



Number of young known to live in unsuitable accommodation as share of care leavers who had their 19th, 20th or 21st birthday this financial year



CSC Commentary

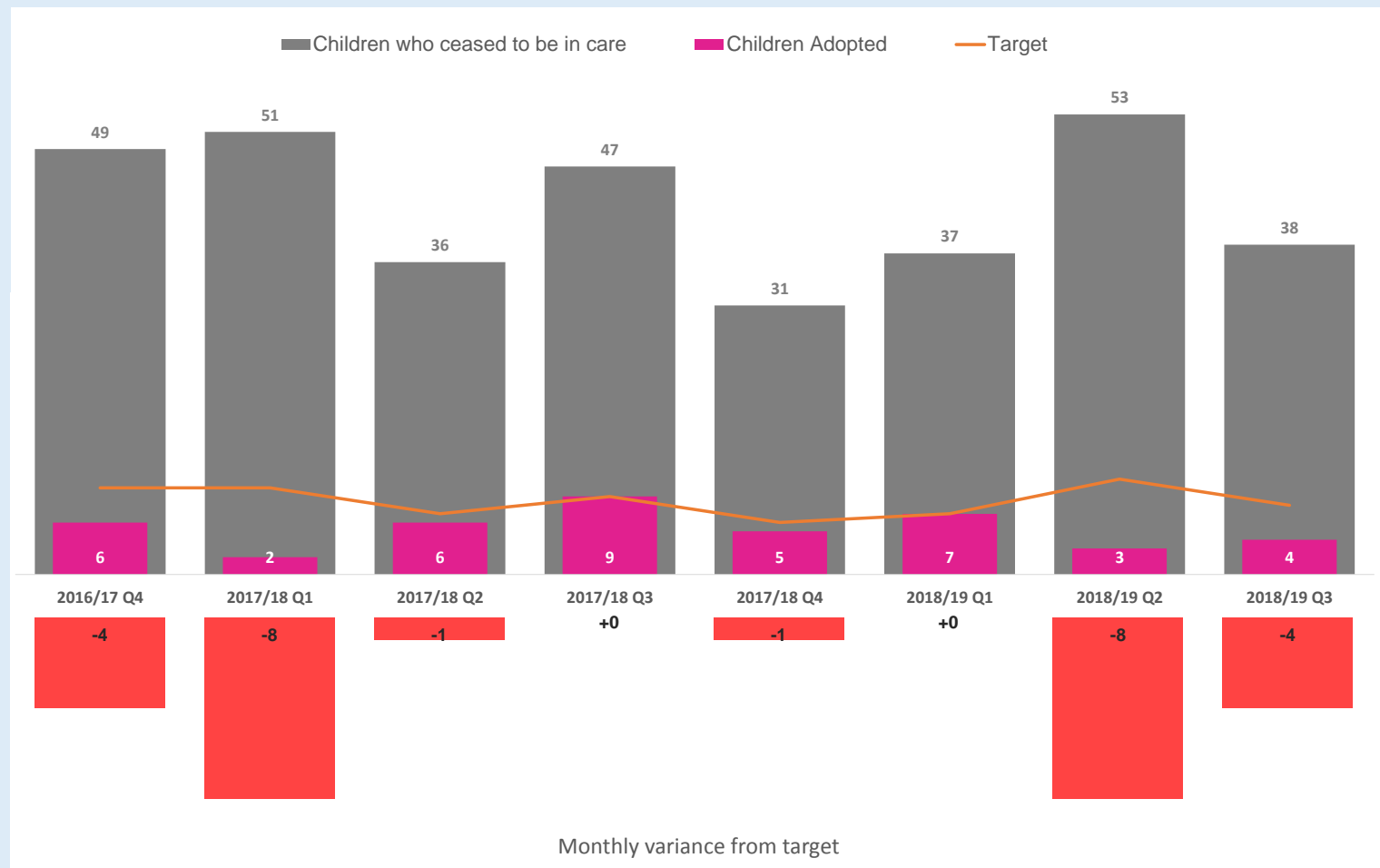
NEET - this is measured on a young person's birthday only, and needs to be seen within this context as well as the cohort being low. Small numbers at the beginning of the financial year provide an unreliable estimate of the end of year position and should not be used for comparative purposes.

Suitable accommodation - the data for those who are NEET includes young people who are NEET because of disability, pregnant, teenage parents, and illness
This cohort is small with the overall group this month moving 52 young people based on their birthday. This is rolling year to date data. The data indicates a significant improvement in meeting the desired average of 6.0% over the year.

% Children adopted (YTD)	Target	Variance
10.9%	20%	-9.1%
High is good	Previous quarter	Change in performance
	5.7%	

During the latest quarter 4 children were adopted out of a total of 38 children who ceased to be in care. This is a ratio of 10.5%.

Since the beginning of the financial year, 10.9% of all children who ceased to be in care were adopted.



CSC Commentary

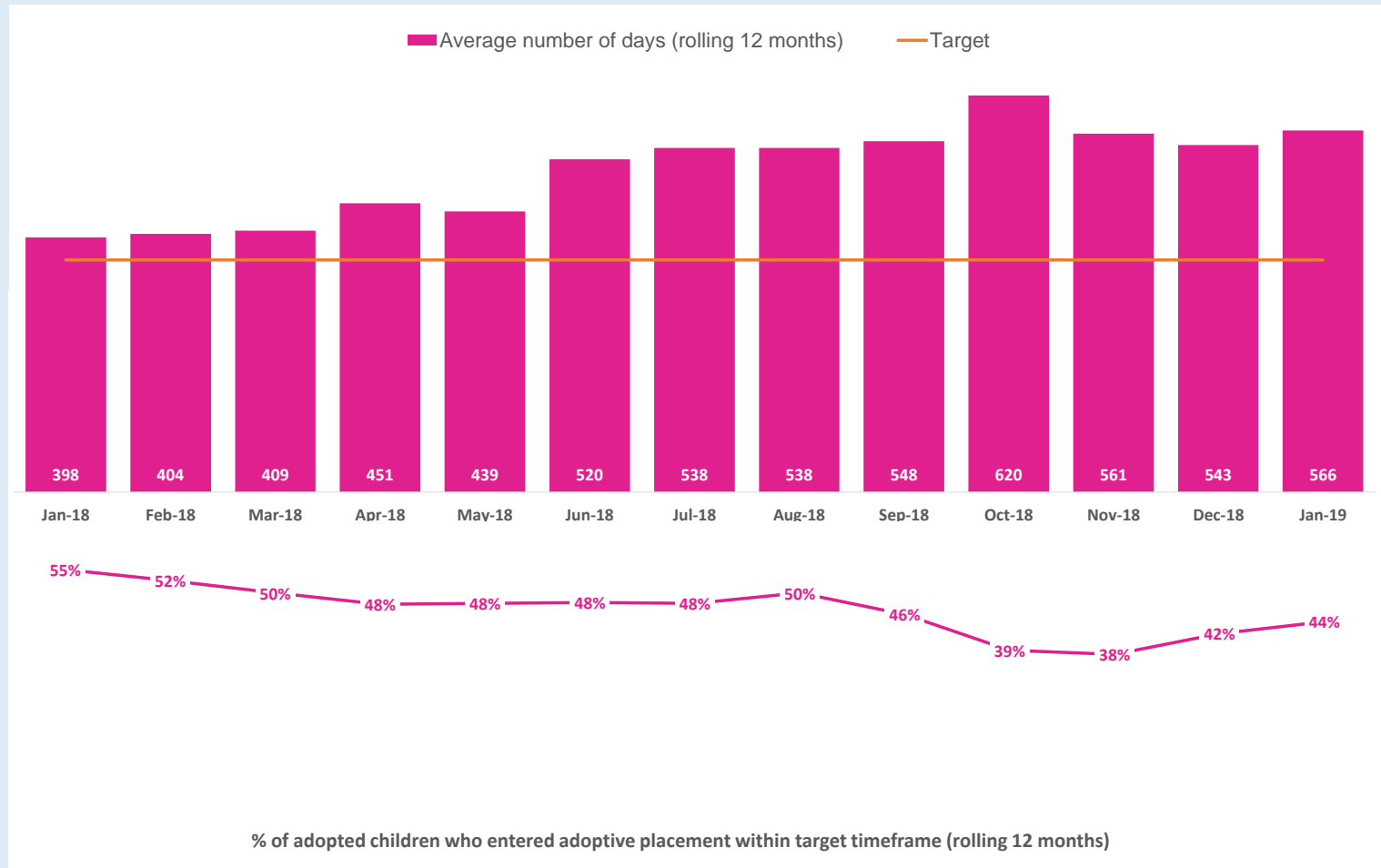
This data is reported quarterly

	2017/18	Current rate vs benchmark	
Local Authority	13%	-2.1%	
Stat Neighbours	19%	-8.1%	
Region	14%	-	-
England	13%	-2.1%	

Avg number of days (12 months)	Target	Variance
566	363	+203
	Previous month	Change in performance
Low is good	543	▼

For the 18 children who were adopted in the 12 months ending January, an average of 565 days passed between the child entering care, and them moving into their adoptive placement. This is 202 days more than the target timescale.

8 of the 18 children adopted within this period moved into their adoptive placement within the target timescale. This is a ratio of 44%.



CSC Commentary

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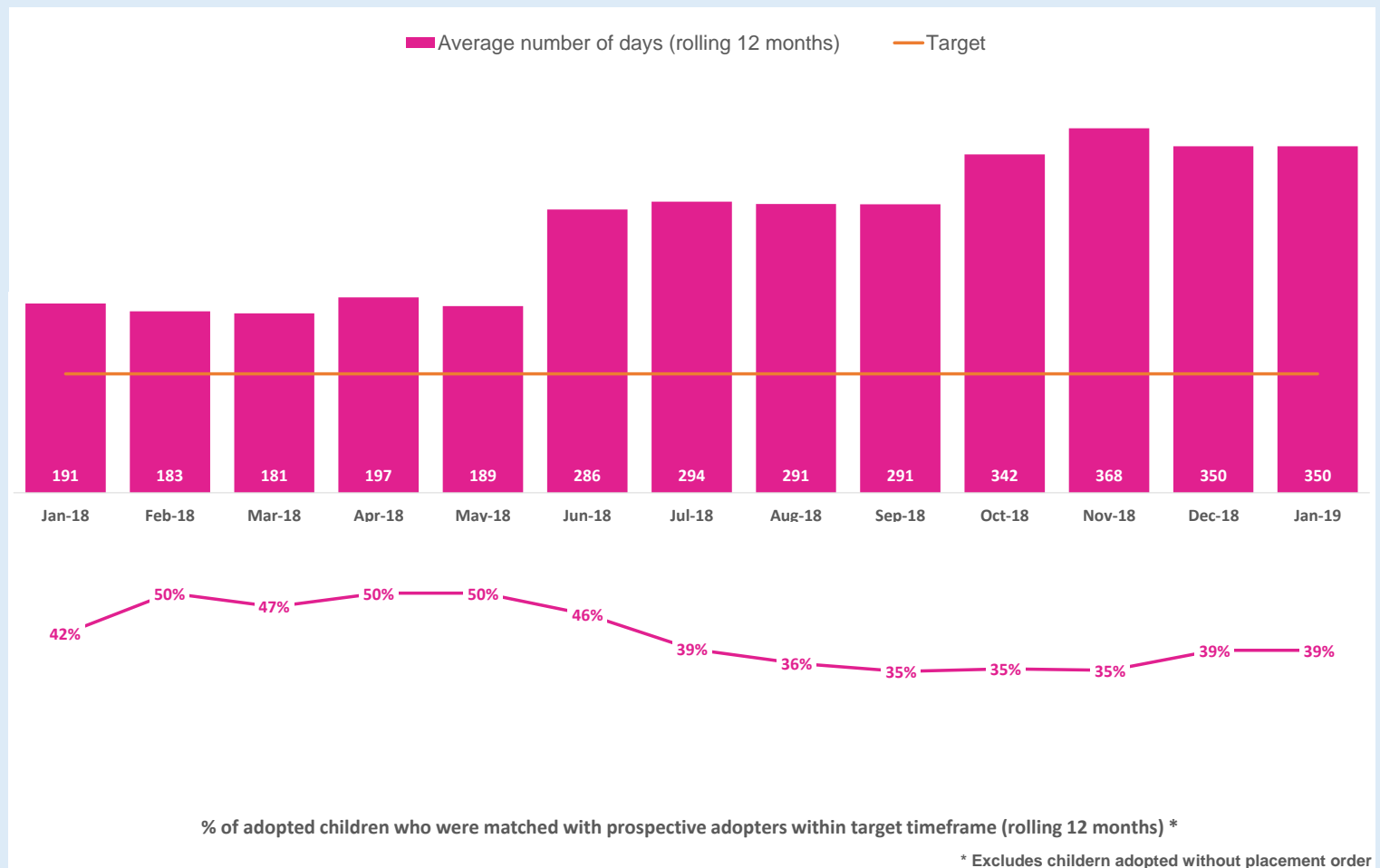
	2014-17	Current rate vs benchmark
Local Authority	459	+107
Stat Neighbours	497	+69
Region	520	+46
England	520	+46

Avg number of days (12 months)	Target	Variance
350	120	+230
	Previous month	Change in performance
	350	—

Low is good

For the children adopted in the 12 months ending January, an average of 349 days passed between the Placement Order, and the Local Authority agreeing a match with prospective adopters. This is 229 days more than the target timescale.

7 of the 18 children with placement orders who were adopted within this period had a match approved within the target timescale. This is a ratio of 39%.



CSC Commentary

This data is reported quarterly

	2014-17	Current rate vs benchmark
Local Authority	239	+111
Stat Neighbours	212	+138
Region	196	+154
England	220	+130

	Mar-18	Jun-18	Sep-18	Dec-18	Jan-19	
Children looked after	353	381	370	360	380	+20
Age	Mar-18	Jun-18	Sep-18	Dec-18	Jan-19	
Under 1	18	20	19	20	29	+9
1 to 4	23	29	34	35	39	+4
5 to 9	68	71	65	56	61	+5
10 to 15	146	157	156	152	150	-2
16-17	98	104	96	97	101	+4
Gender	Mar-18	Jun-18	Sep-18	Dec-18	Jan-19	
Male	202	215	207	203	213	+10
Female	150	166	167	157	167	+10
Indeterminate	1	0	0	0	0	+0
Ethnicity	Mar-18	Jun-18	Sep-18	Dec-18	Jan-19	
White British	226	239	229	219	229	+10
White Irish	0	0	0	0	0	+0
White Other	34	40	43	41	49	+8
White	260	279	272	260	278	+18
Mixed White & Black Caribbean	4	5	5	6	7	+1
Mixed White & Black African	3	4	5	5	5	+0
Mixed White & Asian	19	20	16	16	16	+0
Any other mixed background	15	17	17	18	22	+4
Mixed	41	46	43	45	50	+5
Indian	1	0	0	0	0	+0
Pakistani	7	12	11	10	10	+0
Bangladeshi	0	0	1	0	0	+0
Any other Asian background	13	17	16	15	12	-3
Asian	21	29	28	25	22	-3
Caribbean	2	2	2	2	2	+0
African	13	10	12	10	9	-1
Any other Black background	8	8	8	7	7	+0
Black	23	20	22	19	18	-1
Chinese	0	0	0	0	0	+0
Any other ethnic group	3	5	5	7	7	+0
Other	3	5	5	7	7	+0
Not stated / not yet obtained	5	2	4	4	4	+0

Legal Status	Mar-18	Jun-18	Sep-18	Dec-18	Jan-19	
Interim care orders	43	57	62	51	73	+22
Full care orders	207	214	212	214	200	-14
Voluntary agreements	73	82	66	64	61	-3
Freed adoption / placement order	28	27	32	31	34	+3
Others	2	1	2	0	2	+2

Placement	Mar-18	Jun-18	Sep-18	Dec-18	Jan-19	
Foster carers - In House	165	150	146	144	153	+9
Foster carers - Agency	93	126	117	120	128	+8
Foster carers - Unknown	0	0	0	0	0	+0
Fostering by relatives or friends	18	15	16	10	12	+2
With parents	3	7	6	5	5	+0
Independent living	34	42	43	44	44	+0
Residential care homes	31	29	29	28	26	-2
Other residential schools	1	1	1	1	1	+0
Placed for adoption	7	4	6	1	3	+2
Secure unit	0	1	1	0	1	+1
Other	1	6	9	7	7	+0

Length of time in care	Mar-18	Jun-18	Sep-18	Dec-18	Jan-19	
0 - 6 months	51	85	85	57	81	+24
7 - 12 months	54	48	35	58	59	+1
1 - 2 years	89	90	101	104	97	-7
3 - 5 years	44	44	49	42	48	+6
6 - 10 years	97	97	83	78	76	-2
11 -15 years	16	15	19	19	18	-1
16+ years	2	2	2	2	1	-1